

Appendix 2 – Growth and Pressures Schedule

| Service | Description of Pressure | Pressure / Growth Amount | | | |
|----------------------------------|---|--------------------------|---------|---------|-------|
| | | 2024/25 | 2025/26 | 2026/27 | Total |
| | | £'000 | £'000 | £'000 | £'000 |
| Parking Services and CCTV | Car parking income has reduced post Covid due to lower usage, particularly season ticket sales – The £2.1m is covered through use of reserve for 2023/24 and 2024/25. | 0 | 2,100 | 0 | 2,100 |
| Total Forecast Pressures | | 0 | 2,100 | 0 | 2,100 |